

## CVI Financial Position (06/25/2010)

*Note: CVI's administrative expenses are paid by special contributions from CVI Board members, and are not included in these tables.*

*100% of all public contributions go to the projects below.*

<b>Funds Disbursed Per Project</b>														
<b>Projects</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
CINI - Child Nutrition and Early Intervention		14,350	1,000	20,500	24,050	0	0	2,000	0	0	6,000			67,900
CINI - Calcutta out-of-school children	2000	4000	6000	1100	0	8000	0	0	0	0	0			21,100
EDHI – Pakistan Earthquake Relief (2005)								3,000	0	0	0			3,000
Khushboo Welfare Society				0	0	0	0	0	5,000	5,700	5,000		5,000	20,700
Mobile Creches				2,000		4,000	4,100	4,000	3,000	0	5,000	7,115	4,385	33,600
Nishtha - Children of Agricultural Workers		1,000	7,500	20,000	20,000	15,550	18,700	29,500	22,500	30,800	27,500	14,000	10,000	217,050
RASA - Chennai School for Developmentally disabled			1,000	520	601	0	0	0	0	5,000	0	4,000		11,121
Samarthanam Tuition program					4,200	2,000	5,500	16,750	4,500	3,750	8,500	3,700	1,100	50,000
SRCT - Tuition center and micro-credit programs				5,900	3,500	6,010	4,650	11,000	13,500	14,500	20,750	10,300	15,800	105,910
Swayambhar Nari – Tuition Center									3,300	5,400	5,000	11,050	5,000	29,750
Tribal Health Initiative					700	1,000	1,400	4,200	2,500	0	0			9,800
Jagruthi - Sexually Exploited Children				3,000	1,300	0	0	0	0	0	0			4,300
Udavum Karangal - Schools for orphans		3,550				0	0	0	0	0	0			3,550
<b>Overall Totals</b>	<b>2,000</b>	<b>22,900</b>	<b>15,500</b>	<b>53,020</b>	<b>54,351</b>	<b>36,560</b>	<b>34,350</b>	<b>70,450</b>	<b>54,300</b>	<b>65,150</b>	<b>77,750</b>	<b>50,165</b>	<b>41,285</b>	<b>577,781</b>

<b>Funds Summary</b>														
<b>Funds</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
<b>Received</b>	4,200	34,556	14,829	54,021	92,861	42,133	37,062	73,075	55,206	53,426	63,019	69,786	10,195	604,369
<b>Disbursed</b>	2,000	22,900	15,500	53,020	54,351	36,560	34,350	70,450	54,300	65,150	77,750	50,165	41,285	577,781
<b>Overall Balance</b>														26,588

<b>Non-Cash Assets</b>														
<b>Assets</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
<b>Stock - CSCO</b>			50						-50	0	0	0	0	0