

### BUDGET FOR THE COACHING PROGRAMME

BUDGET HEAD	BUDGET BREAK-UP	TOTAL
Salary of the Education Consultant	Rs. 6000 x6 months x 1 head	36,000
Printing of Coaching Training Manual	Rs. 100 x 100 copies	10,000
Workshop with parents group of school goers	Food: Rs. 40 x 2 days x 100 children	8,000
Workshop with formal school teachers	Food: Rs. 40 x 2 days x 100 heads	8,000
Workshop with community persons	Food: Rs. 40 x 3 days x 100 heads	12,000
Workshop with parents of school goers	Food: Rs. 5 x 2 days x 2000 heads	20,000
Training of Community Volunteers	Food: Rs. 60 x 7 days x 100 heads	42,000
Follow-up Training of Community Volunteers	Food: Rs. 60 x 4 days x 100 heads	24,000
Training Materials	Rs. 10000	10,000
Computer-time, telephone, fax, photocopy, stationary charges and reporting cost	Rs. 25,000	25,000
<b>BUDGET TOTAL</b>		<b>195000</b>




