

Report on utilization of Funds for Child Vikas

Program's Name: Early Childhood Pre School Program

Child Vikas continued to provide financial assistance to Khushboo for the operations of its program 'Sparsh'- for early Identification & Intervention for Children with Mental and multiple disabilities in 0 to 6 years of age, and for specialized Institutional Services of assessments and Physio and occupation therapy along with speech and language training. This assistance is to bridge the gap of the budgeted expenditure on the program, and the assistance pledged by other Donor Groups for the period.

This year contribution of US\$ 5,700 (equivalent INR 223,011) was received in Dec. 2007. This year total expenditure on the program was INR **655,416** as follows:

Salaries and other expenses on employees	524,069
Expenditure on children welfare and activities	29,524
Utilities and rents	55,498
Communications	9,973
Management & Operational overheads	36,353
TOTAL EXPENDITURE	655,416

The expenditure as allocated for the program was met from the following

Assistance Child Vikas International (US\$ 5,700)	223,011
Concern India Foundation	330,480
User Charges received from Beneficiaries	84,500
Donations /Accruals from other sources	17,425
TOTAL RECEIPTS	655,416

A copy of our Annual Accounts of Khushboo Welfare Society for Fiscal 2007-08 is enclosed for perusal.

As regards the achievement from the programs in physical terms, 44 cases were attended to, who underwent our attention and services starting with identification of the nature and degree of disability, prescribing and follow-up of the program of early intervention for each case, education and training of the parents to maximize the development of the child in the period of infancy (till the child can be admitted in an institution).

No. of children involved:

Beneficiaries under 'Sparsh' Age Group:0 ⁺ -6 Years	44 (Registrations during 2007-08) 22 children received initial services and were eventually admitted in regular stream 6 children are continuing to receive services in OPD. Remaining moved-out after consultation and services over short period.
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Children of 6-8 years age group in 9
Pre Academic section

Activities involved under this program:

1. Therapeutic: - Under this program we are providing the therapeutic services of Physiotherapy, Occupational Therapy and Speech Therapy and guidance for Special Education for the pre-school children under 'Sparsh' program, and also therapeutic services for children in our regular special Education Program 'Blessings, with the aim of maximizing their development and to minimize the effects of impediments in their development.

2. Sensory Stimulation Therapy: - Multisensory therapy provided to the beneficiaries to integrate their senses when the children are hyper or hyposensitive. Trained therapist gives this therapy by means of different types of Light, Sound, Tactile, Smell and Taste.

3. Play Therapy: - Spontaneous learning is good for children. Helping children to learn through play way technique is effective. We are providing the children play activities such as play with different types of toys, Sand play, Play with other children of same age in park and open area through structured play activities. This enhances their creativity and decision making skills, they learn to wait for their turn and also learn to respect rules. Play teaches them very important social skills too

4. Activities of Daily Living: - Toileting, Grooming, Eating and Dressing. These activities are important for their independent living.

5. Special Education: - Pre Academic skills such as awareness about surroundings, color concept, shape concept, size concept, pre writing skills (Scribbling and coloring with crayons)

6. Behavior modification and parental training: - To train parents and caretakers how to spend time fruitfully with their children. And also teach parents techniques of behavior modifications whenever there is a need to make their child unlearn an undesirable behavior and learn a desirable behavior

Visits of Children and Parents to the Centre:

The pre-school children of 0-6 Years of 'Sparsh' come daily with their parents for 1 hour.

The children of 6-8 years in regular pre-academic Section visit for 5 hours every day. Parents of these children visit the centre once in a month or earlier based on need.

The contribution of Child Vikas provided the very essential financial help to meet the expenditure for operation of the program.

We request Child Vikas to continue their assistance for this program for the year 2008-09 also, to the maximum extent possible.

Name of Organization: - Khushboo Welfare Society

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