



101/1 Kalindi Estate Kolkata 700 089, Phone: 2522-0240, Regn. No 699440 of 1991-92,
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From:
Surangama Bhadra
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To
Ms. Shantha Kumar
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Mr. Sridhar Subramanian
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September 7, 2009

Sub: Quarterly Status Report from June 2009 to August 2009
Ref No: i. Funding No SWA09A00
ii. Funding No SWA09B00

Dear Shantha,

Hope you are keeping fine.

Enclosed please find herewith the quarterly status report (from June 2009 to August 2009) of the project "Education and Health for underprivileged children"

We presume that you have gone through our previous status report dated 17th March'2009

We will welcome any valued suggestion from you regarding our work.

With regards,

Surangama

QUARTERLY REPORT BUDGET BREAK UP

JUNE 2009 TO August 2009

Ref No: i. Funding No SWA09A00
ii. Funding No SWA09B00

Amount actually spent from June 01, 2009 to August 31, 2009 out of the total budget allotted from June 2009 to August 2009.

Personal Cost (For three schools)	Quantity	Amount (Rs.)
Heading		
i) Co-ordinator cum counsellor (Rs. 3000.00 * 3 months)	1	9000.00
ii) Teacher (For 3 schools) (Rs. 1000.00 * 4 * 3months)	4	12,000.00
iii) Center Assistants (Rs. 500.00 * 3 * 3months)	3	4,500.00
iv) Teacher for special support session (Rs. 1000.00 * 4 * 3 months)	4	12,000.00
		----- 37,500.00
 Programme Cost (For 3 Schools)		
i) Participatory learning Action		300.00
ii) Books & Copies		1,500.00
iii) Fours Group Discussion		300.00
vi) Tiffin charges for 3 schools	120 students	26,300.00
v) Sensitization of Parents		500.00
vi) Sports		465.00
vii) Cultural Activities		350.00
viii) Health & Nutrition Check-up		800.00
		----- 30,515.00



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Other cost

I) Monthly monitoring visit	500.00
II) Organizational Overhead	1,650.00
III) Dissemination	200.00
IV) Stationary, Communication etc (Including conveyance charges)	1,257.00
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	3,607.00

Summary of Cost

1. Personal Cost	37,500.00
2. Programme Cost	30,515.00
3. Other cost	3,607.00
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Total	71,622.00
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Rs. Seventy One Thousand Six Hundred Twenty Two Only.

Report on schools **JUNE 2009 TO August 2009**

We are very happy to inform you that all our 3 schools have undergone a thorough qualitative change. You also noticed this change during your recent visit to our Howrah school and found the children more cheerful and happier. This joyful atmosphere is now prevalent in all the 3 schools. We have distributed many indoor game items among the children such as puzzles, word making, mechanical toys sets etc. They are also being regularly giving nutritious tiffin. Our teachers have also carried out many extra curricular activities like Raksha Bandhan on 5th August, Independence Day on 15th August etc. On an average there are more then 40 students in every school.

On 25th August, our Executives along with some other members had an extensive meeting with the parents at Howrah. The outcome of the meeting was very positive. The parents look a lively interest in the meeting and the participation was really encouraging. The attitude of the parents regarding the education of their children has also changed completely. They are now very larger to send their children to our schools and send of them even travel a long distance to do so.

Our 3 special support system (Coaching Centers) are also now functioning very successfully and the demand for joining these Coaching Centers are increasing steadily. On an average there are 15 – 20 students in every coaching center.



“Children in cheerful mood”



“Mothers Meeting”