

Budget break up of the project
March 2009 to May 2009

Amount actually spent from March, 2009 to May, 2009 out of the total budget allotted for one year from June 2008 to May 2009.

Personnel Cost (For three schools)	Quantity	Amount (Rs.)
Heading		
i) Co-ordinator cum counselor (Rs. 30000*3 months)	1	9000.00
ii) Teacher (For 3 schools) (Rs. 1000.00*4*3 months)	4	12,000.00
iii) Center Assistants (Rs. 500*3*3 months)	3	4500.00
iv) Teacher for special support session (Rs. 1000.00*4*3 months)	4	12,000.00
		37,500.00
 Programme Cost (For 3 schools)		
1. Focus Group Discussion		600.00
2. Health & nutrition check up		500.00
3. Participator learning action		300.00
4. Sensitization of parents		300.00
2. Tiffin charges for 3 schools		28,300.00
		30,000.00
 Other Cost		
1. Monthly monitoring visit		600.00
2. Organizational overhead		1,650.00
3. Printing & stationary		111.00
4. Communication etc (Including conveyance charges)		920.00
5. Dissemination		200.00
		3,481.00
 Summary of Cost		
1. Personnel Cost		37,500.00
2. Programme Cost		30,000.00
3. Other Cost		3,481.00
	Total	70,981.00

Report On School **March'09 to May'09**

- (i) Howrah
- (ii) Bhangar,
- (iii) Panditiya,

As the new academic session was to commence from May – June, all our 3 schools concentrated on revision and class tests in English, Bengali and Arithmetic in March and April'09. There has been an all round improvement in the education level of the students. We have been providing tiffin to the students since February'09 and the environment has become much more cheerful for the children.

This academic year we have mainstreaming 42 students to different formal schools as per the following details

- (i) Howrah School - 28 students
- (ii) Bhangar school – 10 students
- (iii) Panditiya school – 4 students